

Realities Focus Inc
2-19-20 Budget

	Income	Expense	
CCAA	2010		
Software	11350		
Space	14140		
indiv contribu	1000		
Grants	3750		
		Total Income	32250
books		600	600
gifts/recognition		200	200
Shredder		120	
Scanners \$500		420	
Paper \$350 - \$500		500	
Toner \$370		370	
Drums \$80		80	
Staples \$25		25	
Pens \$70		70	
Printers \$160		400	
Laptops \$3000		3055	
		5040	5040
Dept of State		70	70
Software		1200	1200
shreding		100	100
Depreciation		3500	
Amortization		7200	10700
Facilities		14140	14140
Website		200	200
	Total Expense		-32250